

## 2022 Total Operating Expenditures Detail

Table 7

Public Libraries	Personnel Expenditures			Collection Expenditures		
	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
<b>Over 250,000</b>						
Fort Vancouver Regional Library District	\$16,505,903	66.54%	4.70%	\$3,112,000	12.55%	-5.90%
King County Library System	\$70,208,898	60.44%	-1.02%	\$13,910,699	11.97%	0.47%
Kitsap Regional Library	\$12,021,238	76.49%	9.50%	\$1,542,984	9.82%	6.50%
Mid-Columbia Library System	\$5,265,817	65.02%	3.41%	\$1,863,509	23.01%	17.53%
North Central Regional Library	\$9,293,988	63.14%	9.37%	\$1,936,121	13.15%	42.82%
Pierce County Library System	\$26,762,115	64.27%	5.16%	\$4,013,292	9.64%	-5.40%
Seattle Public Library	\$64,858,506	74.14%	10.32%	\$9,602,891	10.98%	7.73%
Sno-Isle Libraries	\$38,708,929	71.04%	7.65%	\$7,384,656	13.55%	5.25%
Spokane County Library District	\$9,807,246	67.25%	7.66%	\$2,216,381	15.20%	-0.96%
Timberland Regional Library	\$16,582,420	67.83%	2.07%	\$4,000,000	16.36%	-12.39%
<b>Subtotal</b>	<b>\$270,015,060</b>	<b>67.14%</b>	<b>5.14%</b>	<b>\$49,582,533</b>	<b>12.33%</b>	<b>2.19%</b>
<b>100,001 - 250,000</b>						
Everett Public Library	\$3,624,300	74.44%	22.26%	\$703,984	14.46%	2.09%
Spokane Public Library	\$7,042,450	65.44%	5.02%	\$1,500,696	13.94%	-15.67%
Tacoma Public Library	\$9,677,703	65.06%	7.31%	\$1,103,496	7.42%	7.40%
Whatcom County Library System	\$6,937,412	72.28%	4.90%	\$1,226,955	12.78%	-0.07%
Yakima Valley Regional Library	\$4,995,020	69.08%	-1.29%	\$875,430	12.11%	7.39%
<b>Subtotal</b>	<b>\$32,276,885</b>	<b>68.19%</b>	<b>6.30%</b>	<b>\$5,410,561</b>	<b>11.43%</b>	<b>-2.33%</b>
<b>25,001 - 100,000</b>						
Bellingham Public Library	\$3,896,725	63.19%	13.28%	\$866,679	14.05%	37.37%
Camas Public Library	\$1,288,457	70.98%	8.11%	\$224,322	12.36%	18.72%
Central Skagit Library District	\$731,495	58.93%	2.13%	\$176,043	14.18%	-16.87%
Longview Public Library	\$1,230,809	70.28%	5.55%	\$240,053	13.71%	23.87%
Mount Vernon City Library	\$1,249,838	78.05%	11.79%	\$178,000	11.12%	4.24%
North Olympic Library System	\$3,655,820	74.87%	11.76%	\$451,946	9.26%	-0.01%
Pullman (Neill) Public Library	\$1,118,946	66.77%	-16.76%	\$132,728	7.92%	7.91%
Puyallup Public Library	\$1,550,172	56.71%	23.00%	\$338,820	12.40%	47.01%
Richland Public Library	\$1,750,145	78.91%	4.10%	\$306,186	13.80%	-5.51%
Stevens County Rural Library District	\$1,348,280	66.34%	16.91%	\$231,705	11.40%	38.97%
Walla Walla County Library District	\$1,057,071	58.92%	15.70%	\$186,773	10.41%	34.66%
Walla Walla Public Library	\$1,094,817	68.88%	9.29%	\$159,740	10.05%	-12.20%
<b>Subtotal</b>	<b>\$19,972,575</b>	<b>67.70%</b>	<b>9.39%</b>	<b>\$3,492,995</b>	<b>11.84%</b>	<b>15.93%</b>
<b>5,001 - 25,000</b>						
Anacortes Public Library	\$1,073,189	77.35%	8.92%	\$157,267	11.33%	-0.32%
Asotin County Library	\$667,965	65.78%	9.61%	\$112,178	11.05%	9.12%
Burlington Public Library	\$809,554	88.29%	-1.61%	\$107,411	11.71%	6.64%
Ellensburg Public Library	\$954,890	79.95%	5.16%	\$86,777	7.27%	4.14%
Grandview (Bleyhl Community) Library	\$205,452	71.57%	-4.88%	\$22,881	7.97%	5.17%
Jefferson County Rural Library District	\$1,555,382	71.26%	8.39%	\$227,596	10.43%	12.22%
Kelso Public Library	\$430,000	79.35%	0.00%	\$51,900	9.58%	0.78%
La Conner Regional Library	\$282,666	89.84%	7.83%	\$17,286	5.49%	-24.36%
Liberty Lake Municipal Library	\$471,528	76.63%	-2.39%	\$63,444	10.31%	-0.05%
Ocean Shores Public Library	\$297,944	78.36%	0.77%	\$46,566	12.25%	0.00%
Orcas Island Library District	\$579,996	62.94%	-4.30%	\$107,293	11.64%	15.95%
Pend Oreille County Library District	\$548,807	74.17%	5.74%	\$60,477	8.17%	4.41%
Port Townsend Public Library	\$626,056	55.02%	18.46%	\$100,065	8.79%	37.57%
San Juan Island Library District	\$1,327,106	46.59%	19.45%	\$134,350	4.72%	15.47%
Upper Skagit Library District	\$359,258	73.14%	94.81%	\$52,480	10.68%	83.02%
Whitman County Library	\$837,973	66.73%	-4.25%	\$80,385	6.40%	-2.98%
<b>Subtotal</b>	<b>\$11,027,766</b>	<b>67.94%</b>	<b>7.36%</b>	<b>\$1,428,356</b>	<b>8.80%</b>	<b>9.48%</b>

## 2022 Total Operating Expenditures Detail

**Table 7**

Public Libraries	Personnel Expenditures			Collection Expenditures		
	Total	% of Total Operating Expend.	% of Change	Total	% of Total Operating Expend.	% of Change
<b>5,000 &amp; under w/ certified librarian</b>						
Cathlamet (Blanche Bradley) Library	\$30,610	46.83%	5.42%	\$4,529	6.93%	-1.84%
Columbia County Rural Library District	\$240,448	71.66%	-17.66%	\$30,648	9.13%	-9.27%
Lopez Island Library District	\$480,875	75.68%	36.58%	\$55,222	8.69%	-4.01%
Waitsburg (Weller) Public Library	\$10,800	50.80%	6.12%	\$1,660	7.81%	81.03%
<b>Subtotal</b>	<b>\$762,733</b>	<b>72.12%</b>	<b>-15.73%</b>	<b>\$92,059</b>	<b>8.70%</b>	<b>-15.03%</b>
<b>5,000 &amp; under w/o certified librarian</b>						
Castle Rock Public Library	-	n/a	n/a	-	n/a	n/a
Cle Elum (Carpenter Memorial) Library	\$95,200	76.96%	3.81%	\$12,500	10.11%	5.33%
Davenport Public Library	-	n/a	n/a	-	n/a	n/a
Harrington Public Library	-	n/a	n/a	-	n/a	n/a
Kalama Public Library	\$47,005	51.75%	41.43%	\$8,348	9.19%	13.18%
Kittitas Public Library	\$17,903	57.51%	-14.18%	\$923	2.97%	-24.41%
Odessa Public Library	\$10,800	81.57%	9.37%	\$2,440	18.43%	-2.40%
Pomeroy (Denny Ashby) Library	\$46,612	73.75%	21.01%	\$8,203	12.98%	3.17%
Reardan Memorial Library	\$10,724	55.13%	6.56%	\$2,022	10.39%	-6.99%
Ritzville Public Library	\$236,403	85.07%	1.90%	\$19,500	7.02%	57.00%
Roslyn Public Library	\$57,300	70.83%	1.70%	\$18,700	23.11%	-34.15%
Sprague Public Library	\$5,100	82.63%	123.68%	\$972	15.75%	187.57%
Wilbur (Hesseltine) Public Library	\$13,186	69.77%	-4.74%	\$4,199	22.22%	-2.14%
<b>Subtotal</b>	<b>\$540,233</b>	<b>74.47%</b>	<b>88.30%</b>	<b>\$77,807</b>	<b>10.73%</b>	<b>16.07%</b>
<b>GRAND TOTAL</b>	<b>\$334,595,252</b>	<b>67.32%</b>	<b>5.58%</b>	<b>\$60,084,311</b>	<b>12.09%</b>	<b>2.62%</b>

## 2022 Total Operating Expenditures Detail

### Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
<b>Over 250,000</b>					
Fort Vancouver Regional Library District	\$5,186,254	20.91%	-3.01%	\$24,804,157	1.57%
King County Library System	\$32,046,568	27.59%	29.54%	\$116,166,165	6.07%
Kitsap Regional Library	\$2,152,317	13.69%	11.05%	\$15,716,539	9.40%
Mid-Columbia Library System	\$969,721	11.97%	21.81%	\$8,099,047	8.37%
North Central Regional Library	\$3,489,570	23.71%	22.80%	\$14,719,679	15.95%
Pierce County Library System	\$10,863,744	26.09%	7.73%	\$41,639,151	4.69%
Seattle Public Library	\$13,016,009	14.88%	18.48%	\$87,477,406	11.16%
Sno-Isle Libraries	\$8,391,734	15.40%	5.67%	\$54,485,319	7.01%
Spokane County Library District	\$2,559,872	17.55%	4.78%	\$14,583,499	5.75%
Timberland Regional Library	\$3,865,431	15.81%	-11.06%	\$24,447,851	-2.82%
<b>Subtotal</b>	<b>\$82,541,220</b>	<b>20.53%</b>	<b>15.50%</b>	<b>\$402,138,813</b>	<b>6.72%</b>
<b>100,001 - 250,000</b>					
Everett Public Library	\$540,463	11.10%	54.79%	\$4,868,747	21.62%
Spokane Public Library	\$2,219,140	20.62%	10.59%	\$10,762,286	2.57%
Tacoma Public Library	\$4,093,588	27.52%	11.42%	\$14,874,787	8.41%
Whatcom County Library System	\$1,433,263	14.93%	-2.30%	\$9,597,630	3.11%
Yakima Valley Regional Library	\$1,360,694	18.82%	37.68%	\$7,231,144	5.36%
<b>Subtotal</b>	<b>\$9,647,148</b>	<b>20.38%</b>	<b>13.69%</b>	<b>\$47,334,594</b>	<b>6.64%</b>
<b>25,001 - 100,000</b>					
Bellingham Public Library	\$1,403,592	22.76%	20.56%	\$6,166,996	17.81%
Camas Public Library	\$302,561	16.67%	-40.66%	\$1,815,340	-3.99%
Central Skagit Library District	\$333,710	26.89%	-15.02%	\$1,241,248	-6.02%
Longview Public Library	\$280,513	16.02%	-29.53%	\$1,751,375	-0.37%
Mount Vernon City Library	\$173,523	10.84%	21.41%	\$1,601,361	11.85%
North Olympic Library System	\$774,959	15.87%	18.83%	\$4,882,725	11.60%
Pullman (Neill) Public Library	\$424,183	25.31%	13.25%	\$1,675,857	-9.01%
Puyallup Public Library	\$844,320	30.89%	8.98%	\$2,733,312	20.65%
Richland Public Library	\$161,680	7.29%	-32.52%	\$2,218,011	-1.20%
Stevens County Rural Library District	\$452,449	22.26%	27.23%	\$2,032,434	21.30%
Walla Walla County Library District	\$550,211	30.67%	6.75%	\$1,794,055	14.44%
Walla Walla Public Library	\$334,939	21.07%	292.33%	\$1,589,496	25.25%
<b>Subtotal</b>	<b>\$6,036,640</b>	<b>20.46%</b>	<b>7.70%</b>	<b>\$29,502,210</b>	<b>9.77%</b>
<b>5,001 - 25,000</b>					
Anacortes Public Library	\$157,023	11.32%	-37.69%	\$1,387,479	-0.55%
Asotin County Library	\$235,339	23.18%	20.47%	\$1,015,482	11.90%
Burlington Public Library	\$0	0.00%	0.00%	\$916,965	-0.71%
Ellensburg Public Library	\$152,745	12.79%	7.93%	\$1,194,412	5.44%
Grandview (Bleyhl Community) Library	\$58,729	20.46%	708.05%	\$287,062	17.16%
Jefferson County Rural Library District	\$399,558	18.31%	10.51%	\$2,182,536	9.16%
Kelso Public Library	\$60,000	11.07%	1.69%	\$541,900	0.26%
La Conner Regional Library	\$14,694	4.67%	387.69%	\$314,646	9.25%
Liberty Lake Municipal Library	\$80,386	13.06%	9.00%	\$615,358	-0.80%
Ocean Shores Public Library	\$35,725	9.40%	0.00%	\$380,235	0.60%
Orcas Island Library District	\$234,251	25.42%	20.11%	\$921,540	3.12%
Pend Oreille County Library District	\$130,660	17.66%	4.11%	\$739,944	5.34%
Port Townsend Public Library	\$411,795	36.19%	268.28%	\$1,137,916	59.58%
San Juan Island Library District	\$1,387,000	48.69%	164.31%	\$2,848,456	62.57%
Upper Skagit Library District	\$79,477	16.18%	-13.24%	\$491,215	61.22%
Whitman County Library	\$337,416	26.87%	33.18%	\$1,255,774	3.66%
<b>Subtotal</b>	<b>\$3,774,798</b>	<b>23.26%</b>	<b>55.26%</b>	<b>\$16,230,920</b>	<b>15.87%</b>

## 2022 Total Operating Expenditures Detail

Table 7 (continued)

Public Libraries	Other Operating Expenditures			Total Operating Expenditures	
	Total	% of Total Operating Expend.	% of Change	Grand Total	% of Change
<b>5,000 &amp; under w/ certified librarian</b>					
Cathlamet (Blanche Bradley) Library	\$30,223	46.24%	7.75%	\$65,362	5.93%
Columbia County Rural Library District	\$64,461	19.21%	-1.88%	\$335,557	-14.28%
Lopez Island Library District	\$99,277	15.62%	20.26%	\$635,374	29.09%
Waitsburg (Weller) Public Library	\$8,800	41.39%	274.47%	\$21,260	58.14%
<b>Subtotal</b>	<b>\$202,761</b>	<b>19.17%</b>	<b>4.62%</b>	<b>\$1,057,553</b>	<b>-12.40%</b>
<b>5,000 &amp; under w/o certified librarian</b>					
Castle Rock Public Library	-	n/a	n/a	-	n/a
Cle Elum (Carpenter Memorial) Library	\$16,000	12.93%	-64.84%	\$123,700	-17.02%
Davenport Public Library	-	n/a	n/a	-	n/a
Harrington Public Library	-	n/a	n/a	-	n/a
Kalama Public Library	\$35,481	39.06%	48.20%	\$90,834	40.71%
Kittitas Public Library	\$12,303	39.52%	19.61%	\$31,129	-3.83%
Odessa Public Library	\$0	0.00%	0.00%	\$13,240	6.99%
Pomeroy (Denny Ashby) Library	\$8,384	13.27%	77.29%	\$63,199	23.44%
Reardan Memorial Library	\$6,706	34.47%	708.93%	\$19,452	48.86%
Ritzville Public Library	\$21,990	7.91%	25.66%	\$277,893	6.10%
Roslyn Public Library	\$4,900	6.06%	6433.33%	\$80,900	-4.62%
Sprague Public Library	\$100	1.62%	n/a	\$6,172	135.75%
Wilbur (Hesseltine) Public Library	\$1,513	8.01%	96.49%	\$18,898	-0.03%
<b>Subtotal</b>	<b>\$107,377</b>	<b>14.80%</b>	<b>21.36%</b>	<b>\$725,417</b>	<b>63.97%</b>
<b>GRAND TOTAL</b>	<b>\$102,309,944</b>	<b>20.59%</b>	<b>15.91%</b>	<b>\$496,989,507</b>	<b>7.17%</b>