
Cost Proposal

OSOS Migration to WATech Tenant – Feasibility Study

Proposal Submitted by



LaSai Technologies, LLC (DBA Digitech Labs)
www.digitechlabs.com

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Cost Proposal

Overview of Feasibility Assessment Project Costs

We are submitting a proposal to conduct a feasibility study for migrating all OSOS Active Directory Domain Services (ADDS) domains and forests, Entra ID/365 Services, and Azure environments to Washington Technology Solutions’ (WaTech) Enterprise Active Directory (EAD) and Entra ID/Azure Washington State Executive (WSE) tenants.

We estimate the project to take 10 calendar weeks from the agreed project start date post contract execution.

The project team will consist of two Project Manager resources and two Cloud and Infrastructure Senior Consultants, who will perform the onsite and remotely project tasks. The project tasks include:

- Kick-off meeting and project planning - Remote
- Current state assessment and gap analysis - Onsite
- Cloud migration readiness assessment and best practices review - Remote
- Cloud migration strategy and modernization development - Remote
- Cost-benefit analysis and business case preparation - Remote
- Final report and presentation delivery - Onsite

The total cost of the project is estimated at US\$ 127,680 (US Dollars One hundred twenty seven thousand and six hundred eighty) which includes staff costs, travel expenses, and other direct costs. The cost breakdown is provided in the table below.

Estimated Feasibility Study Cost

Phases	Description	Estimated Cost
Project Management	Includes internal and client-facing communication and weekly status updates for the entire 13 weeks of the project for all phases – Two Project Management resources	\$22,000.00
Discovery Phase	Detailed Discovery, onsite workshops, data collection and verification – Two Senior Consultant Resources.	\$39,820.00
Assess Phase	Gap Analysis, Research and Solution design – Two Senior Consultant Resources.	\$19,700.00
Documentation Phase	Feasibility assessment writing including review with OSOS stakeholders– Two Senior Consultant Resources.	\$19,700.00
Delivery Phase	Feasibility assessment writing including review with OSOS stakeholders– Two Senior Consultant Resources.	\$11,460.00
TOTAL		\$112,680.00

Optional Costs

There are no proposed tasks marked as optional.

Changes to the scope provided within the RFP will require a change order and will be subject to additional costs.

Estimated Expenses

The following are the estimated expenses.

Expenses	Description	Estimated Cost
Onsite travel for Discovery Phase	Time and Expenses for two resources to travel onsite for the Discovery Phase	~\$7,500.00
Onsite Travel for Delivery Phase	Time and Expenses for two resources to travel onsite for the Delivery Phase	~\$7,500.00
TOTAL		~\$15,000.00